Update on State Programs for Funding of Watershed Projects



Rick Harter, Executive Director
Suzanne Dallman, Manager of Stormwater Programs

Los Angeles & San Gabriel Rivers Watershed Council

Past Water Bonds

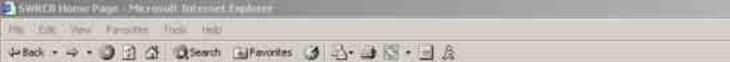
- **Proposition 12** Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000
- **Proposition 13** Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Act of 2000
- **Proposition 40** California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002
- **Proposition 50** Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002

Bond Allocations

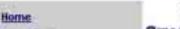
	Parks	Water
Prop 12 (Parks)	\$2.1 billion	\$0
Prop 13 (Water)	\$95 million	\$1.875 billion
Prop 40 (Parks & Water)	\$1.325 billion	\$1.275 billion
Prop 50 (Water)	\$100 million	\$3.34 billion
Total Bond Funds	\$3.62 billion	\$6.49 billion
\$10.11 billion		

Program Title	Total Funding
DEPARTMENT OF PARKS AND RECREATION (DPR)	
1. State Parks Projects	\$ 544,750,000
2. Grants to Local Agencies	\$ 826,500,000
CONSERVATION CORPS	\$ 15,000,000
DEPARTMENT OF CONSERVATION	\$ 25,000,000
DEPARTMENT OF FISH & GAME (DFG)	\$ 12,000,000
WILDLIFE CONSERVATION BOARD (WCB)	\$ 265,500,000
DEPARTMENT OF FORESTRY AND FIRE PROTECTION	\$ 10,000,000
RESOURCES AGENCY	
1. Los Angeles / San Gabriel	\$ 25,000,000
2. Other Statewide	\$ 50,850,000
STATE COASTAL CONSERVANCY (SCC)	
1. Santa Monica Bay / Ballona Wetlands	\$ 50,000,000
2. Others Statewide	\$ 170,400,000
CONSERVANCIES	
1. SMMC	\$ 35,000,000
2. Others Statewide	\$ 70,000,000
TOTAL	\$ 2,100,000,000

Program Title		Total Funding
DEPARTMENT OF WATER RESOURCES (DWR)		
1. River Protection (Parkway)	\$	95,000,000
2. Urban Streams Restoration	\$	25,000,000
3. Other Flood Protection	\$	267,000,000
4. Water Conservation	\$	155,000,000
5. Water Supply	\$	630,000,000
6. Water & Watershed Education	\$	8,000,000
STATE WATER RESOURCES CONTROL BOARD (SWRC	В)	
1. Watershed Protection Program (Competitive)	\$	90,000,000
Pre-Allocated (SAWPA, Lake Elsinore/San Jacinto)	\$	250,000,000
2. Non Point Source Pollution Control	\$	100,000,000
3. Coastal Non Point Source Pollution Control	\$	90,000,000
4. Other Clean Water & Water Recycling	\$	165,000,000
DEPARTMENT OF FISH & GAME (DFG)		
Coastal Watershed Salmon Habitat	\$	25,000,000
DEPARTMENT OF HEALTH SERVICES		
Safe Drinking Water	\$	70,000,000
TOTAL	\$	1,970,000,000



Address a http://www.swrcb.ca.gov/



Board Business Laws Regulations

Hews/Media Info

Regional Boards Water Education

Water Quality

Water Rights



State Water Resources Control Board 1001 I Street Sacramento, CA 95814 P.O. Box 100 Sacramento,

CA 95812 (916) 341-5258 fex (916) 341-5252 Contact Us



9

California Environmental Protection Agency

STATE WATER RESOURCES CONTROL BOARD

"The State Board's mission is to preserve, enhance and restore the quality of California's water resources, and ensure their proper allocation and efficient use for the benefit of present and future generations."

Arthur G. Baggett Jr., Chair









Water News

New ! Water Quality Petitions Web Page (2/6/04)

Instructions for filing water quality petitions and opportunity to download electronic versions of water quality petitions are now available at the Water Quality Petitions Web Page

▶for more information.

New ! Status of Proposition 50 Programs

▶for more information._

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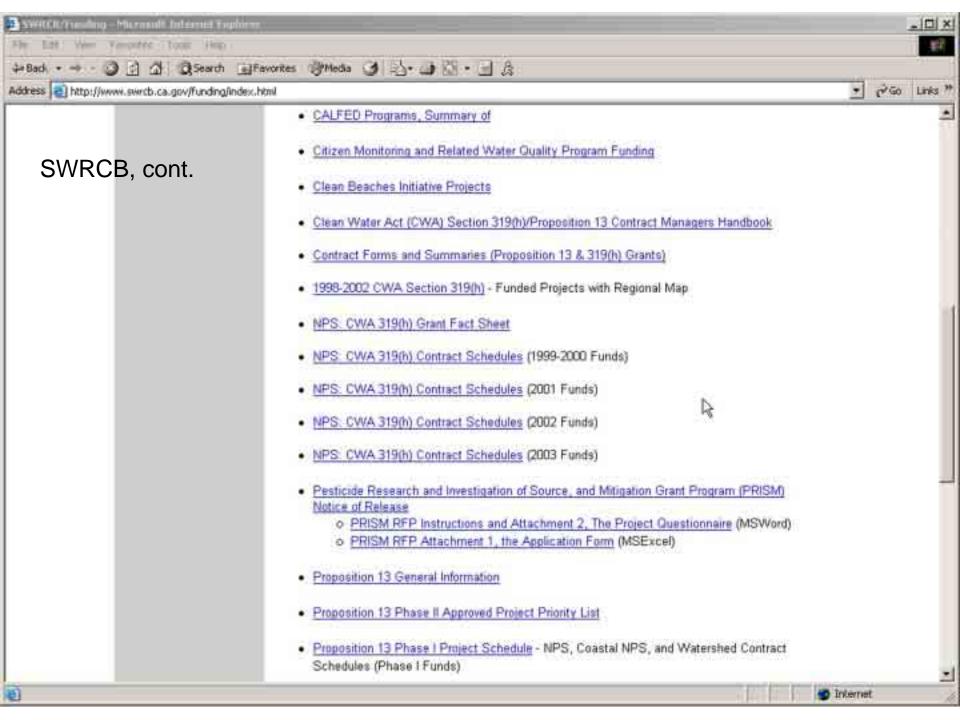
Reference Links

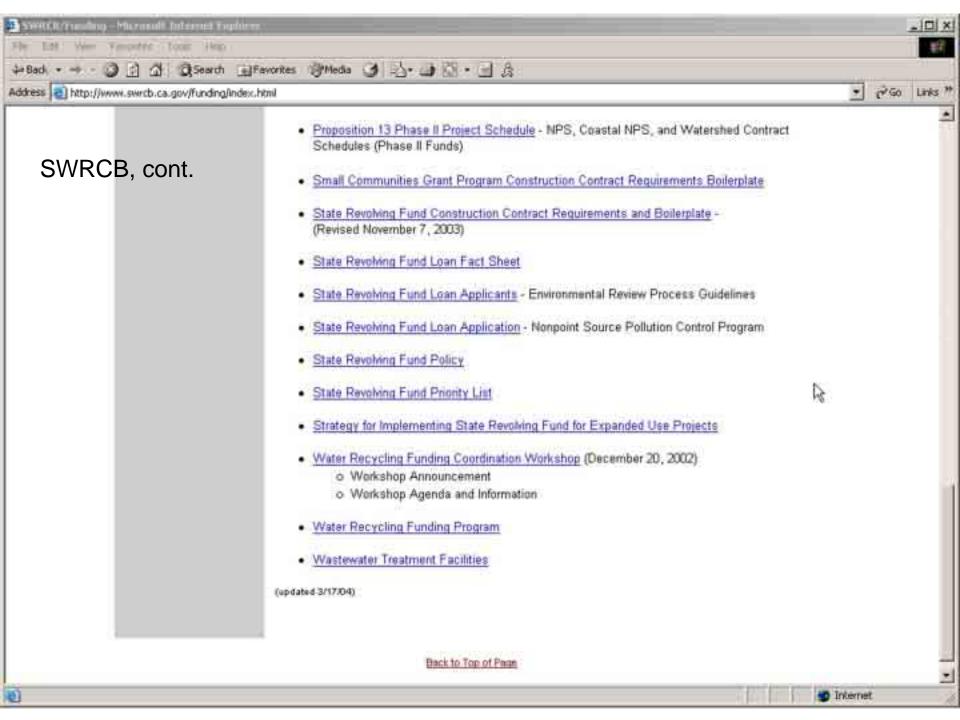
- Alphabetical Index
- About the Board
- Board Broadcasts
- Board Members
- Business Help
- Calendar-Statewide
 Water Events
- CalEPA Link
- Discharger Data
 Downloads
- Employee List
- Employment
- E-mail Subscription
 - o Subscribe
 - Unsubscribe
- Frequently Asked Questions
- Operator Cert
- Other Links
- Public Records Requests





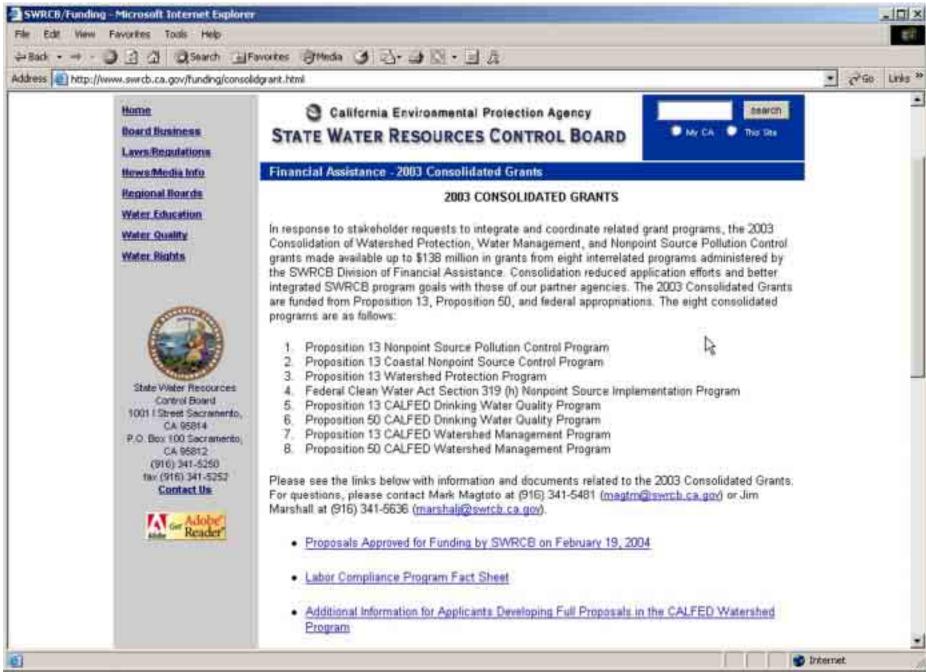


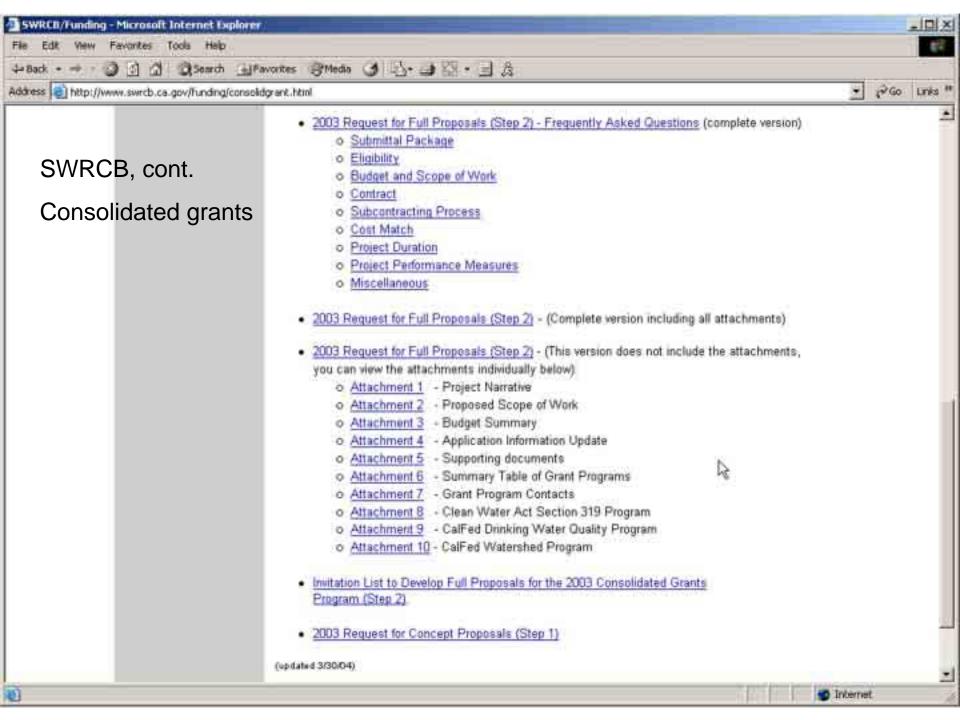




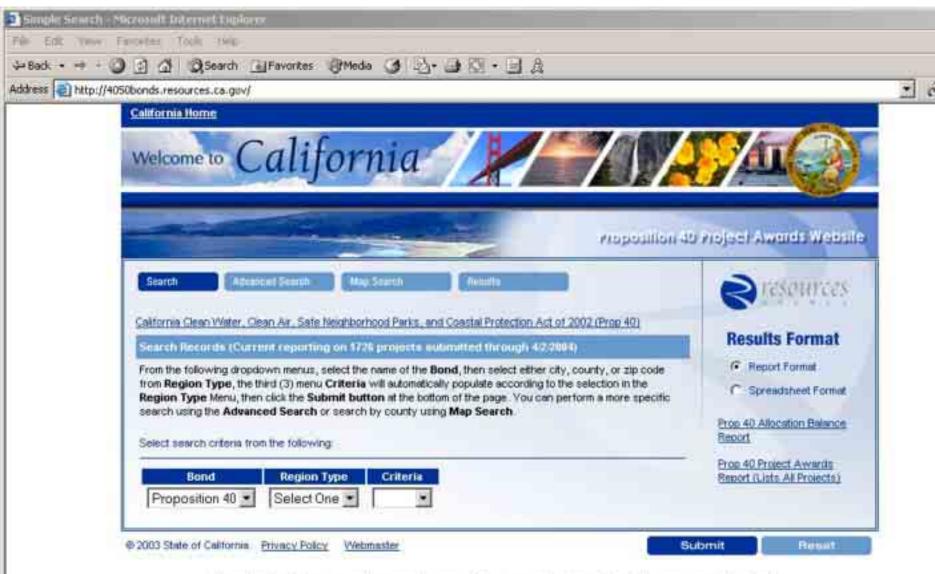
State Water Resources Control Board Available Watershed Related Financial Assistance Propositions 40 and 50 (prepared 1-21-04)

		FY 03-04 Appropriation (in thousands)	Initiate Program
Propos	ition 50		
WC Div 26	.5 Ch 5 Sec 79540(a)	36,338	
	Small Community Wastewater NPS Pollution Control	6,338	January-04
	Calfed Drinking Water	20,500	March-03
	Agricultural Water Quality	9,500	December-03
WC Div 26	5 Ch 5 Sec 79543	25,000	
	Clean Beaches		
	Coastal NPS Control		
	Santa Monica Bay Restoration	18,000	January-04
	CODOS	7,000	November-03
WC Div 26	5 Ch 7 Sec 79550	62,175	
	Called Water Recycling	42,175	July-04
	Calfed Watershed	20,000	March-03
WC Div 26	5 Ch 8	32,500	
	Integrated Regional Water Management	26,000	January-04
	Groundwater Monitoring	6,500	January-04





I. Parks and Historical Resources	\$1.325 billion
A. State Parks	\$225 million
B. Local Parks	\$832.5 million
C. Historical and Cultural Resources	\$267.5 million
II. Land, Air and Water Conservation	\$1.275 billion
A. Conservancies	\$445 million
Coastal Conservancy	200
San Francisco Bay Area Conservancy	40
Tahoe Conservancy	40
Santa Monica Mountains Conservancy	40
San Joaquin River Conservancy	25
Baldwin Hills Conservancy	40
San Gabriel & Lower Los Angeles Rivers & Mountains Conservancy	40
Coachella Valley Conservancy	20
B. Wildlife Conservation Board	\$300 million
C. Protection of Water Resources	\$375 million
River Parkways	75
Clean Beaches, Watershed Protection and Water Quality	300
D. Conservation Corps	\$20 million
E. Air Resources Board/Air Quality	\$50 million
F. Urban Forestry	\$10 million
G. Agricultural Land Preservation	\$75 million
TOTAL	\$2.6 billion



The content found herein may not necessarily represent the views and opinions of the Schwarzenegger Administration.

Prop 40 Project Awards

http://4050bonds.resources.ca.gov/

Chapter	Program	(millions)
3	Water System Security	\$50
4	Safe Drinking Water	\$435
5	Clean Water and Water Quality	\$370
6	Contaminant and Salt Removal Technologies	\$100
7	CALFED Bay Delta Program	\$825
8	Integrated Regional Water Management	\$640
9	Colorado River	\$70
10	Coastal Watershed and Wetland Protection	\$950
	Total	\$3,440,000

Prop 50 Current Status - DHS

Funding available through:

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Ch. 3 – Water Security ($50 million)
Ch. 4 – Safe Drinking Water ($435 million)
Ch. 6 – Contaminant Removal ($50 million)
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- Comments were accepted on the draft proposed criteria until March 4, 2004 and are currently being reviewed.
- Expected to release final guidelines and RFPs in April



http://www.dhs.ca.gov/ps/ddwem/Prop50/

Prop 50 Current Status: Chapter 8 Integrated Regional Water Management Program

- Funds projects that:
 - Protect Communities from Drought
 - Protect & Improve Water Quality
 - Reduce Dependence on Imported Water
- Projects must be consistent with an adopted Integrated Regional Water Management Plan
- Joint Process Between DWR & SWRCB

Funding Allocation

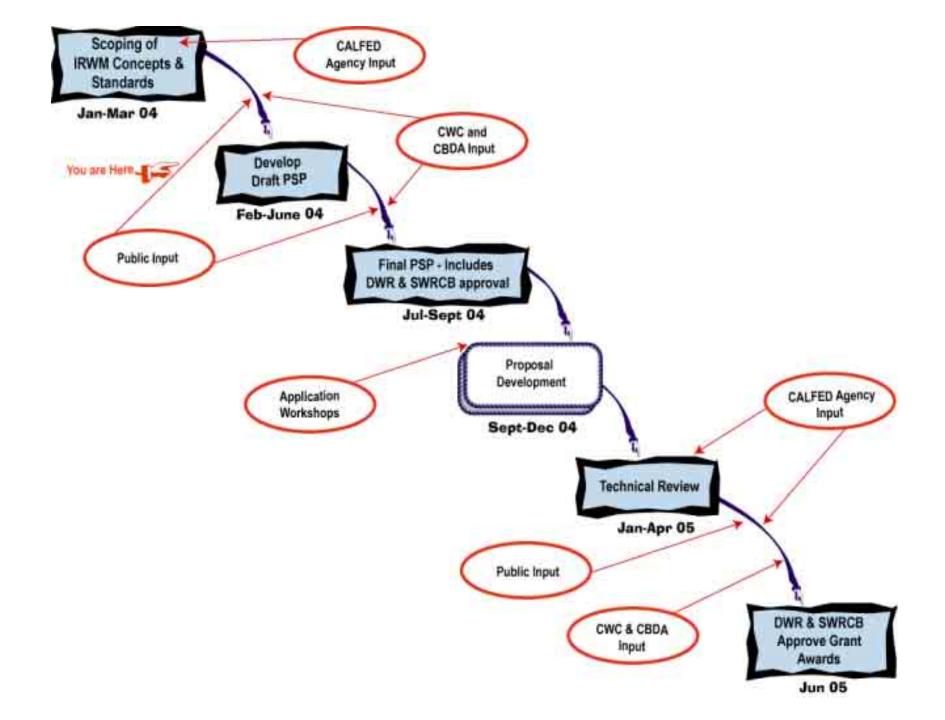
	DWR	SWRCB
Total Funds Available	\$250,000,000	\$250,000,000
Program Delivery (5%)	-\$12,500,000	-\$12,500,000
Bond Issuance/Statewide Costs (3.5%)	-\$8,750,000	-\$8,750,000
FY 02-03 Fund Shift – Drought Program	-\$6,400,000	\$0
Groundwater Recharge Grants	-\$20,000,000	\$0
Comprehensive GW Monitoring Program	\$0	-\$45,750,000
Available for IRWM Grants – by Agency	\$202,350,000	\$183,000,000
Total Funds Available for IRWM Grants	\$385,350,000	

Prop 50 Current Status: Chapter 8

- Grant Guidelines and Criteria currently under development with Public Input:
 - Process issues (# of funding cycles, matching, application process, set-asides for planning)
 - IRWM plan standards (definitions & criteria)
 What do "adopted" "integrated" "regional" mean?
 - Evaluation Criteria for Proposals
- Comment Deadline April 9th

Proposed Evaluation Criteria:

- Quality of IRWM Plan
- Consistency with IRWM Plan
- Technical Adequacy
- Multiple benefits/multiple objectives
- Consistency with statewide/regional priorities
- Cost sharing/matching funds
- Cost effectiveness
- Readiness to proceed Public participation/Stakeholder outreach
- Environmental Justice
- Need for the project
- Monitoring, Assessment, & Performance Measures
- Durability/Long-term O&M
- Relative importance of various criteria

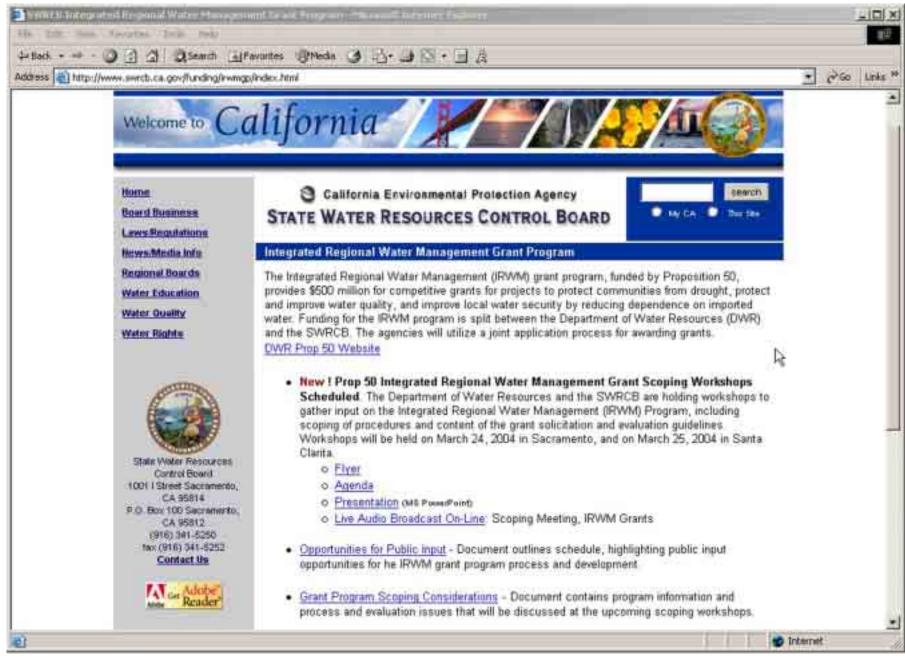


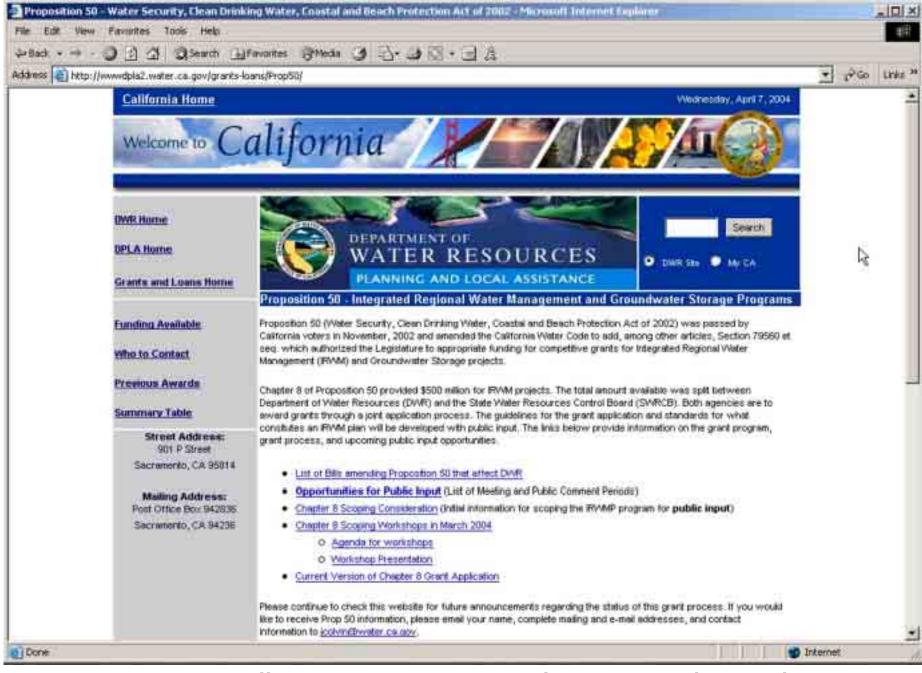
Comments Due Tomorrow!!

Provide comments to:

Tracie Billington
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Division of Planning & Local Assistance
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Sacramento CA 94236-0001
tracieb@water.ca.gov

James Marshall
State Water Resources Control Board
Division of Financial Assistance
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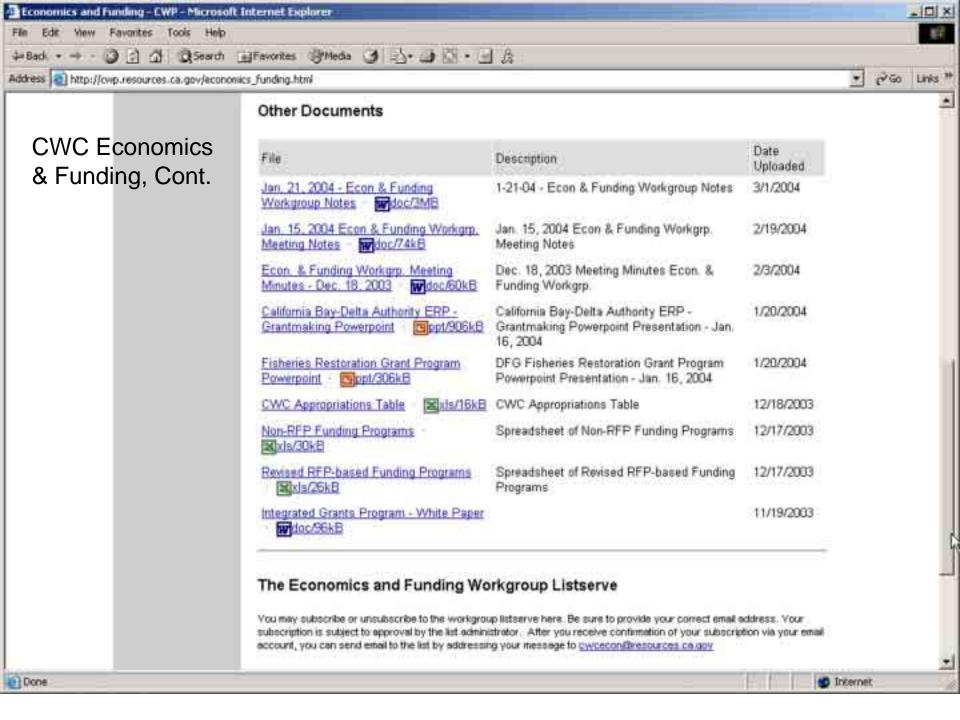




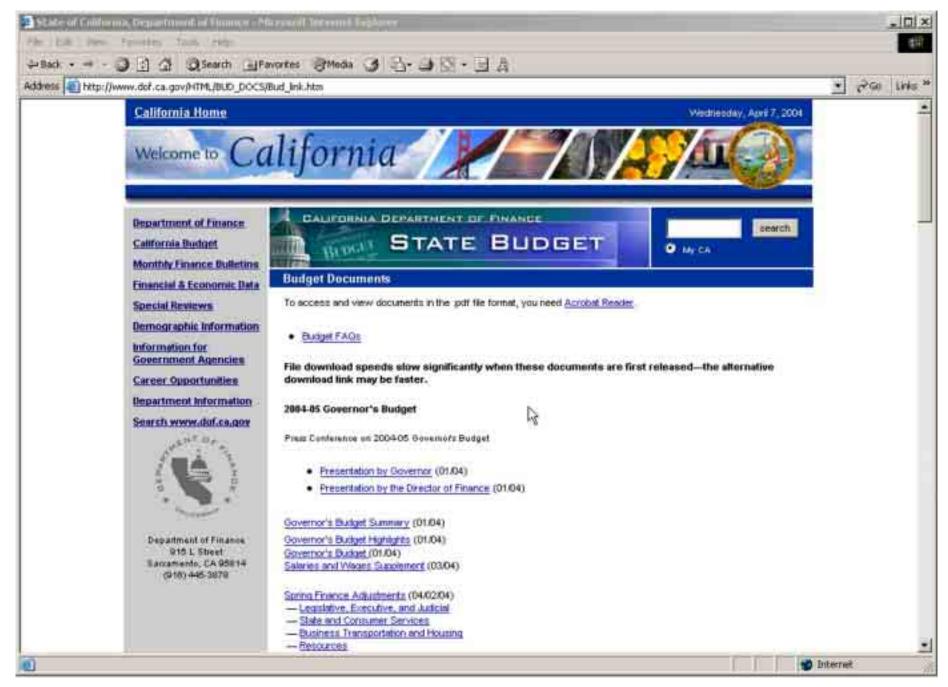
http://cwp.resources.ca.gov/



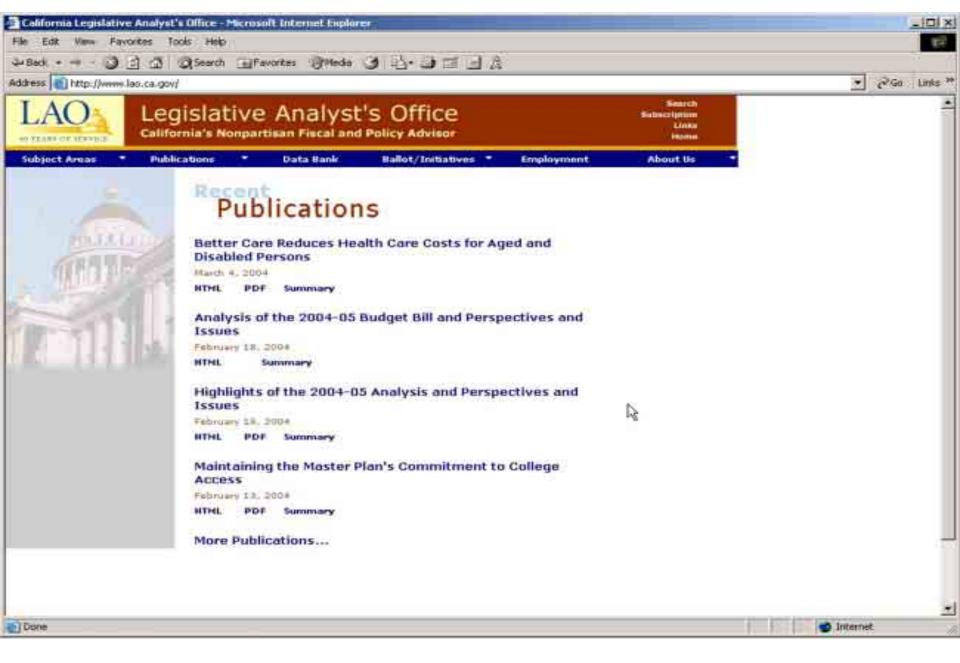
http://cwp.resources.ca.gov/economics_funding.html



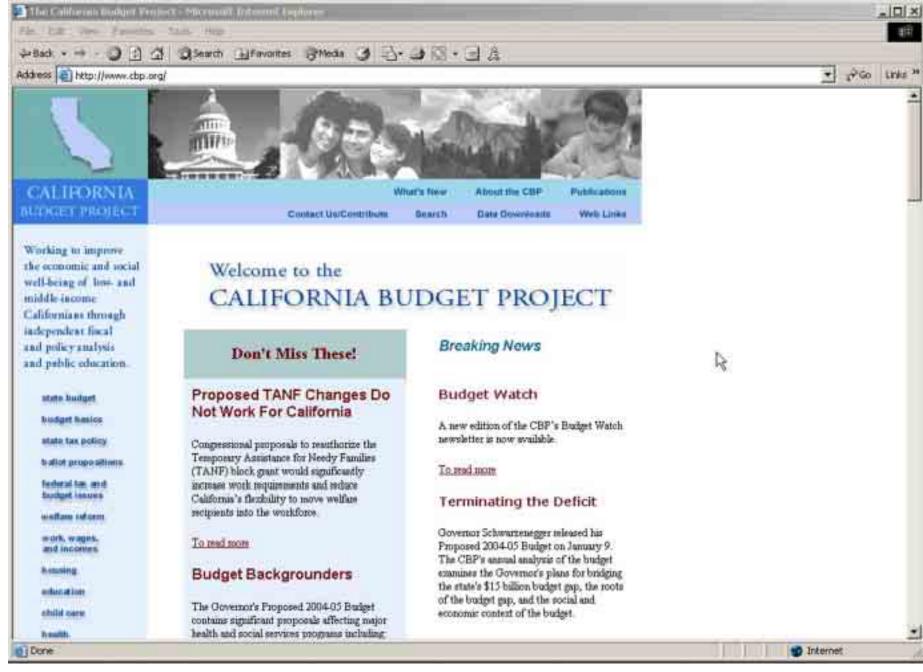


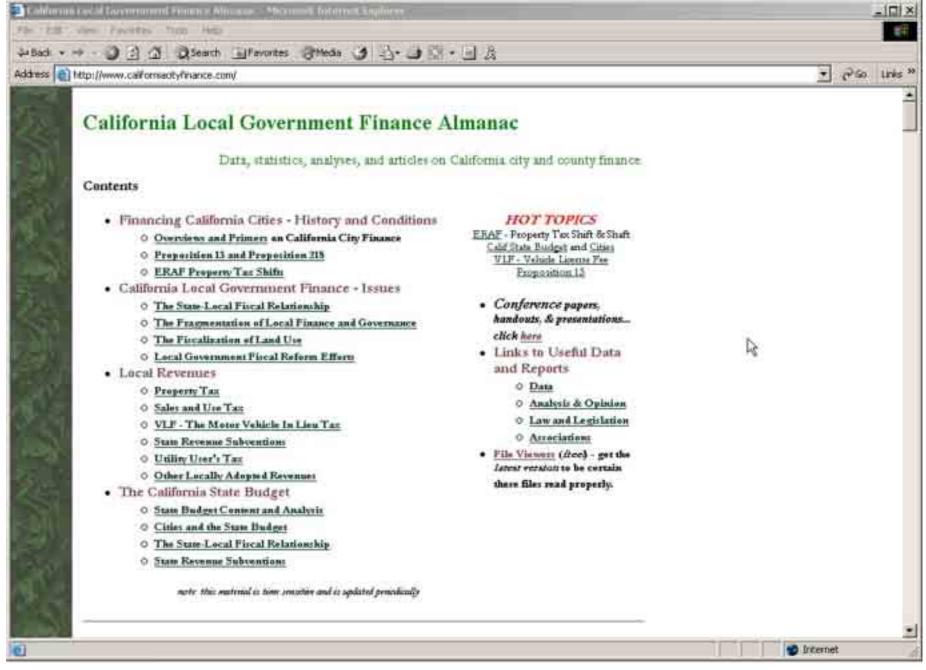


http://www.dof.ca.gov/HTML/BUD_DOCS/Bud_link.htm



http://www.lao.ca.gov/

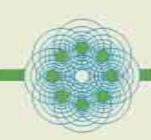




Final Thoughts

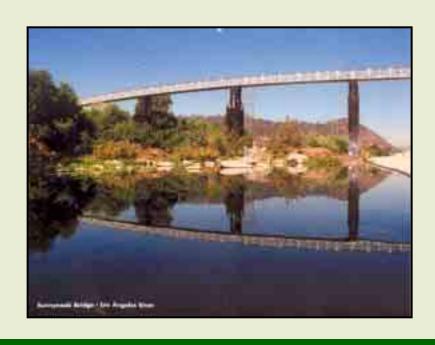
- Prop 50 comments on Chapter 8 criteria
- Endorsement of WPTF Recommendation
- Agendize issue of future funding streams





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